



# COMMITTEE ON RULES

*I Mina'trentai Tres na Liheslaturan Guahan* • The 33rd Guam Legislature

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June 12, 2015

## Memorandum

**To:** **Rennae Meno**  
*Clerk of the Legislature*

**From:** **Senator Dennis G. Rodriguez, Jr.**   
*Acting Chairperson of the Committee on Rules*

**Subject:** **Fiscal Notes and Fiscal Note Waiver**

*Hafa Adai!*

Attached please find the fiscal notes and fiscal note waiver for the bill numbers listed below. Please note that the fiscal notes and fiscal note waiver are issued on the bills as introduced.

### FISCAL NOTES:

- Bill No. 67-33(COR)
- Bill No. 68-33(COR)
- Bill No. 94-33(COR)
- Bill No. 101-33(COR)
- Bill No. 105-33(LS)
- Bill No. 114-33(COR)

### FISCAL NOTE WAIVER:

- Bill No. 112-33(COR)

Please forward the same to MIS for posting on our website. Please contact our office should you have any questions regarding this matter.

*Si Yu'os ma'ase'!*

  
2015 JUN 12 10:11 AM

**Bureau of Budget & Management Research  
Fiscal Note of Bill No. 114-33 (COR)**

**AN ACT TO AMEND SECTION 1(c)(2), CHAPTER V OF PUBLIC LAW 32-181, RELATIVE TO APPROPRIATING ADDITIONAL FUNDS FOR EQUIPMENT, SUPPLIES, AND CAPITAL OUTLAY FOR THE GUAM MUSEUM.**

Department/Agency Appropriation Information	
Dept./Agency Affected: Department of Chamorro Affairs	Dept./Agency Head: Joseph Artero-Cameron, President
Department's General Fund (GF) appropriation(s) to date:	968,140
Department's Other Fund (Specify) appropriation(s) to date:	552,257
<b>Total Department/Agency Appropriation(s) to date:</b>	<b>\$1,520,397</b>

Fund Source Information of Proposed Appropriation			
	General Fund:	Hotel Occupancy Tax (HOT) Surplus Fund:	Total:
FY 2014 Unreserved Fund Balance		\$3,500,000	\$3,500,000
FY 2015 Adopted Revenues	\$0	\$0	\$0
FY 2015 Appro. (P.L. 32-181 thru 32-233)	\$0	\$0	\$0
Sub-total:	\$0	\$3,500,000	\$3,500,000
Less appropriation in Bill	\$0 1/	(\$750,000) 1/	(\$750,000)
<b>Total:</b>	<b>\$0</b>	<b>\$2,750,000</b>	<b>\$2,750,000</b>

Estimated Fiscal Impact of Bill						
	One Full Fiscal Year	For Remainder of FY 2015 (if applicable)	FY 2016	FY 2017	FY 2018	FY 2019
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
Hotel Occupancy Tax (HOT) Surplus Fund 1/	\$750,000	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	1/ <b>\$750,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

- Does the bill contain "revenue generating" provisions? / / Yes /X/ No  
If Yes, see attachment
- Is amount appropriated adequate to fund the intent of the appropriation? / / N/A /X/ Yes / / No  
If no, what is the additional amount required? \$ \_\_\_\_\_
- Does the Bill establish a new program/agency? / / N/A / / Yes /X/ No  
If yes, will the program duplicate existing programs/agencies? /X/ N/A / / Yes / / No  
Is there a federal mandate to establish the program/agency? / / Yes /X/ No
- Will the enactment of this Bill require new physical facilities? / / Yes /X/ No
- Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: /X/ Yes / / No  
/X/ Requested agency comments not received by due date / / Other:

Analyst: Joaquin Guerrero Date: 6/11/15 Director: Jose S. Calvo Date: JUN 11 2015  
Joaquin Guerrero, BMA I Jose S. Calvo, Director

Footnotes:  
1/ See attached comments.

**Bureau of Budget and Management Research**  
**Comments on Bill No. 114-33 (COR)**

The proposed legislation seeks to amend Section 1(x)(2), Chapter V of Public Law 32-181, relative to appropriating additional funds for equipment, supplies, and capital outlay for the Guam Museum.

The intent of the proposed legislation is to add the sum of \$750,000 to be transferred from the Hotel Occupancy Tax (HOT) Surplus Fund to the Guam Museum Fund, where the funds are appropriated from the Guam Museum Fund to the Department of Chamorro Affairs (DCA). This funding will entail the DCA to procure for the Guam Museum the needed equipment, supplies, and capital outlay to fill the newly built facility.

It should be noted that there are three (3) other proposed measures making appropriations from the HOT Surplus Fund. Legislative Bill No. 83-33 (COR) intends to appropriate to the Guam Memorial Hospital Authority (\$1,600,000); Bill No. 109-33 (LS) to the Guam Visitors Bureau (\$900,000); and Bill No. 110-33 (LS) to the Hagåtña Restoration and Redevelopment Authority (HRRA) under the Department of Chamorro Affairs (\$300,000). These Bills have all been passed by the Guam Legislature as of May 29, 2015. Considering these other proposed appropriations, there remains a balance of \$700,000 and leaves an unfunded \$50,000 of the \$750,000 appropriation from the HOT Surplus Fund within the subject Bill.